STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S310137) PRF - Inventory & Equipment Replacement

Schedule 6

| | Fiscal Year 2022 Actual | | Fiscal Year 2023 Estimated | | Fiscal Year 2024 Department Request | | Fiscal Year 2024 Governor's Recomm | |
|---------------------------------------|----------------------------|-----------|-------------------------------|------------|-------------------------------------|------------|--|------------|
| Resources | | | | | _ | | | |
| Appropriations | | | | | | | | |
| Appropriation | \$ | 7,796,000 | \$ | 12,700,000 | \$ | 12,700,000 | \$ | 23,784,000 |
| Disposition of Resources | | | | | | | | |
| Intra-State Transfers | \$ | 7,796,000 | \$ | 4,221,000 | \$ | 4,221,000 | \$ | 15,305,000 |
| Gov Fund Type Transfers - Other A | N! | 0 | | 8,478,500 | | 8,478,500 | | 8,478,500 |
| State Aid | | 0 | | 500 | | 500 | | 500 |
| Total Disposition of Resources | \$ | 7,796,000 | \$ | 12,700,000 | \$ | 12,700,000 | \$ | 23,784,000 |